

**Midlands Region Performance Report for Quarter Q4-2018**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services**

**Part 1**

**1. Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
No Target Applied	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms*	15	56	22	81
No Target Applied	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	9	25	12	32
No Target Applied	Private Rented (RAS and Rent Supplement, HAP etc.)*	17	52	22	64
	<b>Totals</b>	41	133	56	177

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	26	43
Number of days in reporting period	92	92

<b>Daily average</b>	<b>0.28</b>	<b>0.47</b>
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Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity</b>
Placement Service	99	85	16	14

## 2. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>	<b>113</b>		<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	35	13	22	-
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	-
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	78	53	25	-
<b>Total</b>	<b>113</b>	<b>66</b>	<b>47</b>	<b>0</b>

<b>Table 5: Number of clients with a support plan</b>
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Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	51	37
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	121	12
Other( <i>Long Term LA Owned Properties</i> )	0	0
<b>Totals</b>	<b>172</b>	<b>49</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	41
Staying with family or friends	21
Relocated to another country	0
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	0
Unknown (Barred from Emergency Accommodation)	1
<b>Total</b>	<b>66</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 31/12/2018	59
Number of beds occupied at 31/12/2018	36

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation	0	1
Number in local authority owned accommodation with support	0	3
Number in private rented accommodation with floating support services*	0	3

(\*This category includes RAS/Leasing and AHB Accommodation)

Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Midlands Simon (*SLI Athlone)	20*	Not Available on PASS
Other	2	Not Available on PASS
<b>Total</b>	22	Not Available on PASS

\* Note: SLI funding under Leasing Scheme

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	18
Number in local authority owned accommodation without support	12
Number in other (non-private rented and non-local authority owned) accommodation without support	4

## 8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily		N/A
Number of persons sleeping rough involuntarily		N/A
Number of persons sleeping rough with a PASS record		N/A

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team <b>(Note : Not reported in Midlands Region)</b>	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
<b>Total Individuals in contact with Outreach Team</b>	
Number of persons who also used Emergency Accommodation	

## Part 3

## 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs Q2-2018</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group*	November 29 <sup>th</sup> & December 13 <sup>th</sup>	4 Local Authorities; HSE (Community Services Manager) HSE-CADS; Prison Services (Governor-Midlands Prison)
Regional Homelessness Consultative Forum*	November 29 <sup>th</sup>	Local Authorities; HSE; Prison Services; Elected Reps; DV Services; Addiction Services; DEASP; Voluntary Housing Service Providers;
Homelessness Action Team (HAT)	Each Local Authority in the region holds a HAT meeting every fortnight.	Midlands Region incorporates the counties of Westmeath, Laois, Longford and Offaly. All 4 no counties have operating HATs.

