

Performance Report for West Region Quarter 1 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	4	6	6
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	2	2	3	3
	Private Rented (RAS and Rent Supplement, etc.)	27	27	35	35
	Totals	33	33	44	44

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	129	1467
Number of days in reporting period	90	90
Daily average	1.43	16.30

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	2175	1586	10	589
Total	2175	1586	10	589

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	153	85	68	72
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	246	86	160	126
Total	399	171	228	198

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	153	87
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	246	21
Other (<i>please specify</i>)	n/a	n/a
Totals	399	108

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	47
<i>Staying with family or friends</i>	26
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	4
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Deceased</i>	2
Total	83

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31/03/2019</i>	73
<i>Number of beds occupied at 31/03/2019</i>	361

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	n/a	21
<i>Number in local authority owned accommodation with support</i>	n/a	2
<i>Number in private rented accommodation with floating support services</i>	n/a	0
Total	n/a	23

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to West Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	18
<i>Number in local authority owned accommodation without support</i>	3
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<i>Total</i>	21

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (31/03/2019)</i>		
<i>Number of persons sleeping rough involuntarily at (31/03/2019)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to West Region	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<i>Total Individuals in contact with Outreach Team</i>	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group		Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council & Health Service Executive
Regional Homeless Consultative Forum		Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council, Health Service Executive, COPE Galway & Galway Simon
Homeless Action Team	Meetings 22/01/2019 19/02/2019 26/03/2019	

Homeless Officer

Date

Director of Housing

Date