

**Quarter 1 Performance Report for the South-West Region 2019  
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless  
Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	21	21	28	28
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	13	13	16	16
	Private Rented (RAS and Rent Supplement, etc.)	24 40	24 40	25 46	25 46
	<b>Totals</b>	<b>98</b>	<b>98</b>	<b>115</b>	<b>115</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	243	2479
Number of days in reporting period	90	90
<b>Daily average</b>	<b>2.7</b>	<b>27.54</b>

### Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	2711	2648	12	51
<b>Total</b>	<b>2711</b>	<b>2648</b>	<b>12</b>	<b>51</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	200	107	55	44
Private Emergency ( i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	277	188	78	64
<b>Total</b>	<b>477</b>	<b>295</b>	<b>133</b>	<b>108</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	529	260
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	668	128
Other ( <i>please specify</i> )		
Transitional	196	113
Long Term Supported	135	58
<i>less) people accessing multiple accommodation types during the quarter</i>	(359)	(151)
<b>Totals</b>	<b>1169</b>	<b>408</b>

#### 4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	115
<i>Staying with family or friends</i>	44
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	8
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	7
<i>Deceased</i>	1
<i>Unknown</i>	98
<b>Total</b>	<b>275</b>

#### 5. Occupancy rate in emergency accommodation

<i>Total number of beds available at: 31.3.19</i>	224
<i>Number of beds occupied at:31.3.19</i>	317

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		10
<i>Number in local authority owned accommodation with support</i>		13
<i>Number in private rented accommodation with floating support services</i>		37
<b>Total</b>		60

### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	25
<i>Number in local authority owned accommodation without support</i>	13
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	4
<b>Total</b>	<b>42</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at:</i>	80	31
<i>Number of persons sleeping rough involuntarily at:</i>	47	23
<i>Number of persons sleeping rough with a PASS record</i>	127	54

**Additional Information:**

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b><i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i></b>	<b><i>During the Quarter</i></b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	57
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	70
<b><i>Total Individuals in contact with Outreach Team</i></b>	<b>127</b>
<i>Number of persons who also used Emergency Accommodation</i>	84

**Part 3**

**9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	2	
Regional Homelessness Consultative Forum	0	
Homelessness Action Team	14	

\_\_\_\_\_  
Homeless Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Housing

\_\_\_\_\_  
Date