

**Performance Report for the Midlands Region Quarter 1 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	6	6	9	9
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	5	5	6	6
	Private Rented (RAS HAP and Rent Supplement, etc.)	10	10	16	16
	<b>Totals</b>	21	21	31	31

The above does not include individuals and families who accessed Homeless HAP services as a preventative measure. The midland region currently has 2 Homeless HAP Place Finders and has received funding for a third worker in 2019.

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	26	32
Number of days in reporting period	90	90
<b>Daily average</b>	<b>.29</b>	<b>.36</b>

### Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	92	88	30	4
<b>Total</b>	<b>92</b>	<b>88</b>	<b>30</b>	<b>4</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	38	16	20	2
Private Emergency ( i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	80	51	27	2
<b>Total</b>	<b>118</b>	<b>67</b>	<b>47</b>	<b>4</b>

### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	51	33
Private Emergency ( i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	117	17
Other (please specify)		
<b>Totals</b>	<b>168</b>	<b>50</b>

### 4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	31
Staying with family or friends	10
Relocated to another country	
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	
Departure to Correctional Facilities: Prison (on remand)	
Deceased	
<b>Total</b>	<b>42</b>

### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at:	59
Number of beds occupied at:	38

*It should be noted that some rooms in facilities have multiple beds and once one bed is occupied the room is off PASS. Large rooms are kept for family use, where possible.*

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<b><i>Secure Licence</i></b>	<b><i>Secure Tenancy</i></b>
<i>Number in supported accommodation</i>		
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		8
<b><i>Total</i></b>		<b>9</b>

## Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Midlands Simon	10	Nil
Other		
<b>Total</b>	10	Nil

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	14
<i>Number in private rented accommodation without support</i>	
<i>Number in local authority owned accommodation without support</i>	8
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	
<b><i>Total</i></b>	<b>22</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at:</i>	NA	
<i>Number of persons sleeping rough involuntarily at:</i>	NA	
<i>Number of persons sleeping rough with a PASS record</i>	NA	

The midland region does not conduct an annual rough sleeping count

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	NA
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	NA
<b>Total Individuals in contact with Outreach Team</b>	<b>NA</b>
<i>Number of persons who also used Emergency Accommodation</i>	NA

### Part 3

## 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Homeless Action Teams (HATs)	Every Fortnight	DEASP, Homeless Providers, Probation, HSE CADS, Addiction Services, Tenancy Sustainment Officers (NGO), DV Services, Mental Health Services (Social Work), LA housing & homeless services and HSE Social Inclusion
Regional Homeless Forum	21 February 2019	DEASP, Homeless Providers, Probation, HSE CADS, Addiction Services, LA housing & homeless services, DV services, elected member, HSE social inclusion, AHBs, Midland Regional Drug and Alcohol Task Force and LWETB.
Statutory Management Group Meeting	21 February 2019	HSE CADS, HSE Social Inclusion, Irish Prison Service and all regional LA Housing staff.
Statutory Management Group (re HF proposal)	1 March 2019	HSE CADS, HSE Social Inclusion, Mental Health Services and all regional LA Housing staff.

\_\_\_\_\_  
Coordinator of Regional Homeless services

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Housing

\_\_\_\_\_  
Date