

**Performance Report for Mid - East Region Quarter 2 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	6	9	6	9
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	6	13	6	13
	Private Rented (RAS and Rent Supplement, etc.)	23	44	23	44
	<b>Totals</b>	<b>35</b>	<b>66</b>	<b>35</b>	<b>66</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	40	366
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.44</b>	<b>4.02</b>

**Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	495	407	8	87
<b>Total</b>	<b>495</b>	<b>407</b>	<b>8</b>	<b>87</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	243	131	111	113
Private Emergency ( i.e. accommodation rented directly from landlords)	12	11	2	4
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	119	92	28	30
<b>Total</b>	<b>374</b>	<b>234</b>	<b>141</b>	<b>147</b>

#### Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	243	58
Private Emergency ( i.e. accommodation rented directly from landlords)	12	6
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	119	11
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>377 (No Repeats)</b>	<b>75 (No repeats)</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	30
Staying with family or friends	25
Relocated to another country	1
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	1
Departure to Correctional Facilities: Prison (on remand)	2
Deceased	0
<b>Total</b>	<b>62</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 30/06/2019	297
Number of beds occupied at 30/06/2019	297

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	N/A	4
Number in local authority owned accommodation with support	N/A	1
Number in private rented accommodation with floating support services	N/A	6
<b>Total</b>	<b>N/A</b>	<b>11</b>

#### Additional Information:

<b>Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	N/A	N/A
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
Number in private rented accommodation without support	17
Number in local authority owned accommodation without support	4
Number in other (non-private rented and non-local authority owned) accommodation without support(AHB)	3
<b>Total</b>	<b>24</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough involuntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough with a PASS record		N/A

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
<b>Total Individuals in contact with Outreach Team</b>	<b>N/A</b>
Number of persons who also used Emergency Accommodation	N/A

## Part 3

### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Kildare HAT	9 <sup>th</sup> April 2019 14 <sup>th</sup> May 2019 11 <sup>th</sup> June 2019	Members – KCC Director KCC DSP Mount Offaly House YFP Homeless Outreach - KCC Probation Service PMVT Cuan Mhuire HSE TUSLA
Wicklow HAT	April 2019	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Regional Homeless Consultative Forum	16 <sup>th</sup> May 2019	AA, OB, MOD, DH, DM, PK; (KCC,) DJ, MH; (MCC) JL; JC; BB: (WCC,) JP; (HSE,) PD, RP;( PMVT,) AO; (RDATE,) BL; (KWETB,) YD; (IPS,) VH; (SC,) EG; (HSEMH,) SS; (MWRSS,) AB; (TUSLA,) PL; (BHF,) LB; (SURDATE.)
Statutory Management Group	16 <sup>th</sup> May 2019	TMcD, AA, OB, MOD, DH; (KCC,) DJ, MH; (MCC,) JC, JL; BB: (WCC,) JP; (HSE.)