**Performance Report for South-East Region Quarter 2 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2019**	**Quarterly Total Persons**	**Total Persons to Date in 2019**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	10	8	15
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	10	24	10	31
	Private Rented (RAS and Rent Supplement, etc.)	20	40	32	59
	Totals	37	74	50	105

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	56	144
Number of days in reporting period	91	91
Daily average	**0.615385**	**1.582418**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	259	206	86	53
Total	**259**	**206**	**86**	**53**

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during **Q2** *2019:*

Local Authority Homeless Services	Number of presentations
Kilkenny	72
Tipperary	127
Wexford	119
Waterford	270
Carlow	73
Total	**661**

3. **Number of persons in emergency accommodation for longer than 6 months**

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			*Consecutively or continuously in emergency accommodation for longer than 6 months*	*Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period*
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	203	89	114	124

Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	74	47	27	28
Total	**277**	**136**	**141**	**152**

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	301	137
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	155	19
Other *(please specify)*	0	0
Totals	**456**	**156**

4. Number of persons leaving emergency accommodation

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	50
Staying with family or friends	44
Relocated to another country	2
Departure to Medical Facilities: Hospital	0
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	4
Deceased	0
Total	**104**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at: 30/06/2019	203*
Number of beds occupied at: 30/06/2019	277

*Per SLAs

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation		8
Number in local authority owned accommodation with support		2
Number in private rented accommodation with floating support services		11
Total		**21**

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus	27	1
Simon	1	0
Other	3	0
Total	**31**	**1**

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	**18**
Number in private rented accommodation without support	0
Number in local authority owned accommodation without support	13
Number in other (non-private rented and non-local authority owned) accommodation without support	5
Total	**18**

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
Persons sleeping rough – no formal national count done in this quarter		*With a Support Plan*
Number of persons sleeping rough voluntarily at:	n/a	
Number of persons sleeping rough involuntarily at:	n/a	
Number of persons sleeping rough with a PASS record	n/a	

*Number of individual rough sleepers linked in with outreach services during Q2 2019 in Waterford	**10**

*Note: Substance Misuse Outreach services report on rough sleepers in Waterford on a weekly basis at Waterford HAT meeting.

Additional Information:

Table 12: Number of p*ersons recorded as rough sleepers engaging/in contact with Outreach Team*:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	*During the Quarter*
Number of persons in contact with Outreach Team Bedded Down	8
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	**8**
Number of persons who also used Emergency Accommodation	2

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group: (SMG & HLOG)	25/06/2019	Revised SMG membership list attached to Q1 return
Regional Homelessness Consultative Forum	None	Not changed since 2018
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	*Not changed since 2018*