

**Performance Report for North-West Region Quarter 2 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	2	8	5	17
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	2	5	4	13
	Private Rented (RAS and Rent Supplement, etc.)	10	19	20	34
	Totals	14	32	29	64

Part 2

2. Number of new presentations on a daily basis

	New	Repeat
Number of presentations in reporting period	43	115
Number of days in reporting period	91	91
Daily average	0.47	1.26

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	158	158	1	0
Total	158	158	1	0

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	34	25	9	16
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	12	10	2	2
White Oaks	7	6	1	1
Total	53	41	12	19

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	61	45
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	40	10
Other - <i>White Oaks</i>	16	16
Totals	117	71

Note: Those recorded as without care plans either did not engage or were deemed not eligible for homeless services after a complete assessment was carried out.

4. Number of persons leaving emergency accommodation

Note: As above, there are no emergency accommodation facilities in Leitrim.

<i>Moved to new/independent accommodation</i>	12
<i>Staying with family or friends</i>	34
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	5
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	0
<i>Barred</i>	6
<i>Deceased</i>	0
<i>Unknown – Auto discharge</i>	95
Total	155

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at: 30/06/2019</i>	57
<i>Number of beds occupied at: 30/06/2019</i>	53

6. Number of persons moving on into independent living with support

<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	n/a	1
<i>Number in local authority owned accommodation with support</i>	n/a	1
<i>Number in private rented accommodation with floating support services</i>	n/a	5
Total	n/a	7

Additional Information:

SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	14	83
Simon	n/a	n/a
Other - SVP	21	76
Total	35	159

7. Number of persons moving on into independent living without support

<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	5
<i>Number in local authority owned accommodation without support</i>	0
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
Total	5

8. Number of persons sleeping rough voluntarily and involuntarily

Note: There is no rough sleeper count carried out in the North West area.

<i>Persons sleeping rough</i>	<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at: 30/06/2019</i>	0
<i>Number of persons sleeping rough involuntarily at: 30/06/2019</i>	0
<i>Number of persons sleeping rough with a PASS record</i>	0

Note: There is no rough sleeper count carried out in the North West area.

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
Total Individuals in contact with Outreach Team	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	13/06/2019	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	13/06/2019	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	24/04/2019 08/05/2019 22/05/2019 12/06/2019 26/06/2019	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.</i>
Homeless Action Team – Donegal	10/04/2019 15/05/2019 19/06/2019	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.</i>
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation