

**Performance Report for Mid - East Region Q3 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	9	18	9	18
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	5	18	5	18
	Private Rented (RAS and Rent Supplement, etc.)	28	72	28	72
	<b>Totals</b>	<b>42</b>	<b>108</b>	<b>42</b>	<b>108</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	53	206
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.58</b>	<b>2.24</b>

**Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	380	257	51	72
<b>Total</b>	<b>380</b>	<b>257</b>	<b>51</b>	<b>72</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	88	42	46	54
Private Emergency ( i.e. accommodation rented directly from landlords)	3	1	2	2
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	216	127	89	95
<b>Total</b>	<b>307</b>	<b>170</b>	<b>137</b>	<b>151</b>

#### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	143	19
Private Emergency ( i.e. accommodation rented directly from landlords)	1	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	293	77
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>437 (No Repeats)</b>	<b>96 (No Repeats)</b>

#### 4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	42
Staying with family or friends	37
Relocated to another country	0
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	0
Deceased	0
<b>Total</b>	<b>84</b>

#### 5. Occupancy rate in emergency accommodation

Total number of beds available at 30/09/2019	307
Number of beds occupied at 30/09/2019	307

#### 6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	N/A	2
Number in local authority owned accommodation with support	N/A	1
Number in private rented accommodation with floating support services	N/A	0
<b>Total</b>	<b>N/A</b>	<b>3</b>

#### Additional Information:

<b>Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
<b>Total</b>	N/A	N/A

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
Number in private rented accommodation without support	26
Number in local authority owned accommodation without support	8
Number in other (non-private rented and non-local authority owned) accommodation without support(AHB)	5
<b>Total</b>	<b>39</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough involuntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough with a PASS record		N/A

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
<b>Total Individuals in contact with Outreach Team</b>	<b>N/A</b>
Number of persons who also used Emergency Accommodation	N/A

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Kildare HAT	9 <sup>th</sup> July 2019 10 <sup>th</sup> September 2019	Members – KCC Director KCC DSP Mount Offaly House YFP Homeless Outreach - KCC Probation Service PMVT Cuan Mhuire HSE TUSLA Teach Tearmainn
Wicklow HAT	1 <sup>st</sup> July 2019 29 <sup>th</sup> July 2019 9 <sup>th</sup> September 2019	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Regional Homeless Consultative Forum	13 <sup>th</sup> September 2019	AA, OB, MOD, DH, DM, PK; (KCC,) DJ, MH; (MCC) JL; JC; BB: (WCC,) JP; (HSE,) PD, RP;( PMVT,) AO; (RDATE,) BL; (KWETB,) YD; (IPS,) VH; (SC,) EG; (HSEMH,) SS; (MWRSS,) AB; (TUSLA,) PL; (BHF,) LB; (SURDATE.)
Statutory Management Group	13 <sup>th</sup> September 2019	TMcD, AA, OB, MOD, DH; (KCC,) DJ, MH; (MCC,) JC, JL; BB: (WCC,) JP; (HSE.)

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**Homeless Officer**

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**Date**

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**Director of Housing**

\_\_\_\_\_  
**Date**