

Performance Report for Mid West Region Q3 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	13	42	31	86
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	22	45	38	75
	Private Rented (RAS and Rent Supplement, etc.)	25	46	42	86
	Totals	60	133	111	247

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	80	2133
Number of days in reporting period	92	92
Daily average	.86	23.18

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service	0	0	0	0

Users: Helpline				
Placement Service	2503	2498	187	5
Total	2503	2498	187	5

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	203	115	88	111
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	100	51	49	48
Total	303	166	137	159

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	406	205

Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	160	31
Other (<i>please specify</i>)		
Totals	566	236

4. Number of persons leaving emergency accommodation

<i>Staying with family or friends</i>	55
<i>Admitted to a refuge</i>	0
<i>Departure to Medical Facilities: Hospital</i>	4
<i>Departure to Medical Facilities: Residential Treatment</i>	4
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	0
<i>Hotel Cancelled booking</i>	6
<i>Moved to STA</i>	41
<i>Moved to TEA</i>	6
<i>Notice of Termination executed</i>	6
<i>Admitted in Error</i>	2
<i>Barred less than 1w</i>	0
<i>Barred 1w – 1m</i>	0
<i>Barred 1m-2m</i>	0
<i>Barred 2m – 6m</i>	1
<i>Barred longer than 6m</i>	4
<i>Notice to quit</i>	9
<i>1-7 night booking complete</i>	2
<i>Client cancelled booking</i>	0
<i>Must present to Local Authority</i>	4
<i>No show</i>	0
<i>Autodischarge</i>	2112
<i>Moved to family assessment unit</i>	0
<i>Left without reason</i>	4
<i>Client not ready for housing</i>	0
<i>Relocated to another country</i>	2
<i>Moved to PEA</i>	4
<i>Relationship status change</i>	0
<i>Short term placement</i>	0
<i>Temporary respite bed</i>	0
Total	2267

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 30/9/2019</i>	257
<i>Number of beds occupied at 30/9/2019</i>	253

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure tenancy
<i>Number in supported accommodation</i>	7	17
<i>Number in local authority owned accommodation with support</i>		8
<i>Number in private rented accommodation with floating support services</i>		5
Total	7	30

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
<i>Number in private rented accommodation without support</i>	15
<i>Number in local authority owned accommodation without support</i>	8
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1
Total	24

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough	
No Rough sleeping count undertaken this quarter.	
<i>Number of persons sleeping rough voluntarily at</i>	0
<i>Number of persons sleeping rough involuntarily at</i>	0
<i>Number of persons sleeping rough with a PASS record</i>	0

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
Total Individuals in contact with Outreach Team	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	24 th July
Regional Homelessness Consultative Forum	N/A
Homeless Action Team	Weekly

Homeless Officer

Date

Director of Housing

Date