

Quarter 3 Performance Report for the Midlands Region 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	26	11	35
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	2	13	4	19
	Private Rented (RAS HAP and Rent Supplement, etc.)	22	42	28	62
	Totals	32	81	43	116

NB The above does not include individuals and families who accessed Homeless HAP services as a preventative measure. The midland region currently has 2 Homeless HAP Place Finders and has received funding for a third worker in 2019.

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	39	42
Number of days in reporting period	92	92
Daily average	.42	.46

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	6			6
Placement Service	116	87	6	23
Total	122	87	6	29

A new Out of Hours Service was launched in the region in Q3 2019

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation	92		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	37	10	26	1
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	55	9	43	3
Total	92	19	69	4

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	65	33
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	107	14
Other (<i>please specify</i>)		
Totals	172	47

NB: All persons placed in emergency accommodation, across the region, are presented at local Homeless Action Team meetings.

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	32
<i>Staying with family or friends</i>	15
<i>Relocated to another country</i>	
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Deceased</i>	
Total	53

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at:</i>	59
<i>Number of beds occupied at:</i>	37

It should be noted that some rooms in facilities have multiple beds and once one bed is occupied the room is off PASS. Large rooms are kept for family use, where possible.

6. Number of persons moving on into independent living with support

<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		
<i>Number in local authority owned accommodation with support</i>		3
<i>*Number in private rented accommodation with floating support services</i>		5
<i>Total</i>		8

*This category includes RAS/Leasing/AHB Accommodation and HAP

Additional Information:

SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Midlands Simon	10	Nil
Other		
Total	10	Nil

7. Number of persons moving on into independent living without support

<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	18
<i>Number in local authority owned accommodation without support</i>	5
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1
<i>Total</i>	24

8. Number of persons sleeping rough voluntarily and involuntarily

<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	NA	
<i>Number of persons sleeping rough involuntarily at:</i>	NA	
<i>Number of persons sleeping rough with a PASS record</i>	NA	

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	NA
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	NA
Total Individuals in contact with Outreach Team	NA
<i>Number of persons who also used Emergency Accommodation</i>	NA

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Homeless Action Teams (HATs)	Every Fortnight	DEASP, Homeless Providers, Probation, HSE CADS, Addiction Services, Tenancy Sustainment Officers (NGO), DV Services, Mental Health Services (Social Work), LA housing & homeless services and HSE Social Inclusion
Regional Homeless Forum	5 September 2019	DEASP, Homeless Providers, Probation, HSE CADS, Addiction Services, LA housing & homeless services, DV services, elected member, HSE social inclusion, AHBs, Midland Regional Drug and Alcohol Task Force and LWETB.
Statutory Management Group Meeting	5 September 2019	HSE CADS, HSE Social Inclusion, Irish Prison Service and all regional LA Housing staff.

Coordinator of Regional Homeless services

Date

A/Director of Housing

Date