

**Performance Report for West Region Quarter 4 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	39	7	52
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	17	4	23
	Private Rented (RAS and Rent Supplement, etc.)	21	111	26	171
	<b>Totals</b>	<b>30</b>	<b>167</b>	<b>37</b>	<b>246</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	92	1065
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.97</b>	<b>11.58</b>

### Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	1650	1196	75	454
<b>Total</b>	<b>1650</b>	<b>1196</b>	<b>77</b>	<b>454</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>					
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>		
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>	
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	151	70	81	97	
Private Emergency ( i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	214	91	123	129	
<b>Total</b>	<b>365</b>	<b>161</b>	<b>204</b>	<b>226</b>	

### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	260	98
Private Emergency ( i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	282	30
Other ( <i>please specify</i> )	n/a	n/a
<b>Totals</b>	<b>542</b>	<b>128</b>

#### 4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	51
<i>Staying with family or friends</i>	30
<i>Relocated to another country</i>	-
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	4
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	-
<b>Total</b>	<b>88</b>

#### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 30/12/2019</i>	72
<i>Number of beds occupied at 30/12/2019</i>	365

#### 6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	n/a	13
<i>Number in local authority owned accommodation with support</i>	n/a	0
<i>Number in private rented accommodation with floating support services</i>	n/a	0
<b>Total</b>	<b>n/a</b>	<b>13</b>

### Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to West Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
<b>Total</b>		

### 7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	28
<i>Number in local authority owned accommodation without support</i>	7
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<b><i>Total</i></b>	<b>35</b>

### 8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at (31/12/2019)</i>		
<i>Number of persons sleeping rough involuntarily at (31/12/2019)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to West Region</b>	
<b><i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i></b>	<b><i>During the Quarter</i></b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b><i>Total Individuals in contact with Outreach Team</i></b>	
<i>Number of persons who also used Emergency Accommodation</i>	

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
West Region Homeless Management Group Meeting	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council & Health Service Executive
Regional Homeless Consultative Forum	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council, Health Service Executive, Brothers of Charity, Governor Castlerea Prison, Cluid Housing, COPE Galway, Cuan Mhuire, Department of Social Protection, Health Service Executive, Galway Diocesan Youth Service, Galway Simon, Co-Operative Ireland, Mayo's Women's Support Service, Probation Services, Respond, St Vincent de Paul, Teach Mhuire, Treshold Tuath, Tusla, Western Regional Task Force
Homeless Action Team	Meetings  24/09/2019  06/11/2019	

	05/12/2019	
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**Homeless Officer**

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**Date**

\_\_\_\_\_  
**Director of Housing**

\_\_\_\_\_  
**Date**