

Performance Report for Mid - East Region Q4 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	17	35	17	35
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	13	31	13	31
	Private Rented (RAS and Rent Supplement, etc.)	34	106	34	106
	Totals	64	172	64	172

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	50	261
Number of days in reporting period	92	92
Daily average	0.54	2.84

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	396	334	23	62
Total	396	334	23	62

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	110	55	55	61
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	190	110	80	86
Total	300	165	135	147

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	222	110
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	304	25
Other (<i>please specify</i>)	0	0
Totals	526 (No Repeats)	135 (No Repeats)

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	64
Staying with family or friends	37
Relocated to another country	5
Departure to Medical Facilities: Hospital	2
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	3
Deceased	0
Total	111

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/12/2019	299
Number of beds occupied at 31/12/2019	299

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	N/A	7
Number in local authority owned accommodation with support	N/A	4
Number in private rented accommodation with floating support services	N/A	3
Total	N/A	7

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
Total	N/A	N/A

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
Number in private rented accommodation without support	30
Number in local authority owned accommodation without support	13
Number in other (non-private rented and non-local authority owned) accommodation without support(AHB)	10
Total	53

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough involuntarily at (dd/mm/2019)		N/A
Number of persons sleeping rough with a PASS record		N/A

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	N/A
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Kildare HAT	8 th October 2019 12 th November 2019 10 th December 2019	Members – KCC Director KCC staff DSP Mount Offaly House YFP Homeless Outreach - KCC Probation Service PMVT Cuan Mhuire HSE TUSLA Teach Tearmainn
Meath HAT	October 2019 November 2019 December 2019	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Wicklow HAT	October 2019 November 2019 December 2019	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Regional Homeless Consultative Forum	6 th December 2019	AA, OB, MOD, DH, DM, PK; (KCC,) DJ, MH; (MCC) JL; JC; BB: (WCC,) JP; (HSE,) PD, RP;(PMVT,) AO; (RDATAF,) BL; (KWETB,) YD; (IPS,) VH; (SC,) EG; (HSEMH,) SS; (MWRSS,) AB; (TUSLA,) PL; (BHF,) LB; (SURDATAF.)
Statutory Management Group	6 th December 2019	TMcD, AA, OB, MOD, DH; (KCC,) DJ, MH; (MCC,) JC, JL; BB: (WCC,) JP; (HSE.)

Homeless Officer

Date

Director of Housing

Date