

Performance Report for Mid West Region Q4 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	10	52	25	111
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	19	64	51	126
	Private Rented (RAS and Rent Supplement, etc.)	15	61	45	131
	Totals	44	177	121	368

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	112	2550
Number of days in reporting period	92	92
Daily average	1.22	27.72

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service	703	703	89	0

Users: Helpline				
Placement Service	2153	2148	105	5
Total	2856	2851	194	5

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	204	137	67	92
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	119	68	51	56
Total	323	205	118	148

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	150	93
Private Emergency (i.e. accommodation rented directly from landlords)	0	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	76	31
Other (<i>please specify</i>)		
Totals	226	124

4. Number of persons leaving emergency accommodation

Staying with family or friends	56
Admitted to a refuge	
Departure to Medical Facilities: Hospital	
Departure to Medical Facilities: Residential Treatment	
Departure to Correctional Facilities: Prison (on remand)	3
Deceased	1
Hotel Cancelled booking	2
Moved to STA	18
Moved to TEA	16
Notice of Termination executed	3
Admitted in Error	
Barred less than 1w	
Barred 1w – 1m	
Barred 1m-2m	
Barred 2m – 6m	
Barred longer than 6m	2
Notice to quit	8
1-7 night booking complete	8
Client cancelled booking	1
Must present to Local Authority	1
No show	2
Autodischarge	2462
Moved to family assessment unit	
Left without reason	4
Client not ready for housing	1
Relocated to another country	

Moved to PEA	6
Relationship status change	
Short term placement	
Temporary respite bed	
Hotel cancelled booking	2
Total	2596

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/12/2019	340
Number of beds occupied at 31/12/2019	323

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	<i>Secure Licence</i>	<i>Secure tenancy</i>
<i>Number in supported accommodation</i>		29
<i>Number in local authority owned accommodation with support</i>		7
<i>Number in private rented accommodation with floating support services</i>		18
Total		54

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
<i>Number in private rented accommodation without support</i>	27
<i>Number in local authority owned accommodation without support</i>	23
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1
Total	51

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough Rough sleepers count 18 th December. 2 persons viewed but not engaged with as on private property.	
<i>Number of persons sleeping rough voluntarily at</i>	0
<i>Number of persons sleeping rough involuntarily at</i>	0

Number of persons sleeping rough with a PASS record	0
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Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	N/A
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	Planned for December but postponed due to weather conditions
Regional Homelessness Consultative Forum	27 th November
Homeless Action Team	Weekly

Homeless Officer

Date

Director of Housing

Date