

**Quarter 4 Performance Report for the South-West Region 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	23	81	29	107
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	18	60	18	68
	Private Rented (RAS and Rent Supplement, etc.)	12	72	12	75
	HAP	47	176	61	227
	<b>Totals</b>	<b>100</b>	<b>389</b>	<b>120</b>	<b>477</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	101	2003
Number of days in reporting period	92	92
<b>Daily average</b>	<b>1.1</b>	<b>22.16</b>

### Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	2414	2229	185	75
<b>Total</b>	2414	2229	185	75

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	201	91	110	58
Private Emergency ( i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	191	90	98	10
<b>Total</b>	392	181	208	68

### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	451	219
Private Emergency ( i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	501	62
Other (please specify)		
Transitional	181	61
Long Term Supported	13	11
less) people accessing multiple accommodation types during the quarter	43	16
Totals	1103	342

### 4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	110
Staying with family or friends	58
Relocated to another country	2
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	3
Departure to Correctional Facilities: Prison (on remand)	11
Deceased	0
Unknown	56
<b>Total</b>	<b>244</b>

### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at: 31/12/2019	216
Number of beds occupied at:31/12/2019	205

## 6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>		23
<i>Number in local authority owned accommodation with support</i>		9
<i>Number in private rented accommodation with floating support services</i>		38
<b>Total</b>		70

### Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	34
<i>Number in local authority owned accommodation without support</i>	19
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	6
<b>Total</b>	<b>59</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	89	31
<i>Number of persons sleeping rough involuntarily at:</i>	46	20
<i>Number of persons sleeping rough with a PASS record</i>	135	51

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b><i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i></b>	<b><i>During the Quarter</i></b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	63
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	72
<b><i>Total Individuals in contact with Outreach Team</i></b>	<b>135</b>
<i>Number of persons who also used Emergency Accommodation</i>	91

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	0	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homelessness Action Team	11/10/19 25/10/19 08/11/19 06/12/19  Kerry HAT 02 09 16 23 Oct 06 12 20 27 Nov 04 11 18 Dec	Cork City Council, Cork County Council, Kerry County Council, DSP, HSE (Mental Health / Disability Services), Community Mental Health Nurse, Relevant Service Providers