

**Quarter 4 Performance Report for the North-West Region 2019**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2019 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2019</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2019</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	15	4	24
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	7	2	16
	Private Rented (RAS and Rent Supplement, etc.)	10	44	38	88
	<b>Totals</b>	<b>15</b>	<b>66</b>	<b>44</b>	<b>128</b>

## Part 2

### 2. Number of new presentations on a daily basis

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	45	217
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.48</b>	<b>2.35</b>

### Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	219	219	2	0
<b>Total</b>	<b>219</b>	<b>219</b>	<b>2</b>	<b>0</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	33	19	14	14
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	15	14	2	2
White Oaks	1	1	0	0
<b>Total</b>	<b>48</b>	<b>33</b>	<b>16</b>	<b>16</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	68	47
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	50	8
Other - <i>White Oaks</i>	6	6
<b>Totals</b>	<b>124</b>	<b>61</b>

#### 4. Number of persons leaving emergency accommodation

**Note:** As above, there are no emergency accommodation facilities in Leitrim.

<i>Moved to new/independent accommodation</i>	16
<i>Staying with family or friends</i>	30
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	5
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	0
<i>Barred</i>	3
<i>Deceased</i>	1
<i>Unknown – Auto discharge</i>	161
<b>Total</b>	<b>218</b>

#### 5. Occupancy rate in emergency accommodation

<i>Total number of beds available at: 31/12/2019</i>	57
<i>Number of beds occupied at: 31/12/2019</i>	49

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
<i>Number in supported accommodation</i>	n/a	2
<i>Number in local authority owned accommodation with support</i>	n/a	2
<i>Number in private rented accommodation with floating support services</i>	n/a	3
<b>Total</b>	<b>n/a</b>	<b>7</b>

### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	20	90
Simon	0	0
Other - SVP	25	81
<b>Total</b>	<b>45</b>	<b>171</b>

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	7
<i>Number in local authority owned accommodation without support</i>	2
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<b>Total</b>	<b>9</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

**Note:** There is no rough sleeper count carried out in the North West area.

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at: 30/09/2019</i>		0
<i>Number of persons sleeping rough involuntarily at: 30/09/2019</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0

### Additional Information:

**Note:** There is no rough sleeper count carried out in the North West area.

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b><i>Total Individuals in contact with Outreach Team</i></b>	
<i>Number of persons who also used Emergency Accommodation</i>	

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	05/12/2019	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	05/12/2019	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	03/10/2019 17/10/2019 31/10/2019 14/11/2019 28/11/2019	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving &amp; After Care, Probation Services.</i>
Homeless Action Team – Donegal	16/10/2019 20/11/2019 18/12/2019	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence &amp; Probation Services.</i>

Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation
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**20th January 2020**