

## Performance Report for North-East Region Quarter 1 2020

### Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

#### Part 1

#### 1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2020</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2020</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	7	7	7
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	10	10	10	10
	Private Rented (RAS and Rent Supplement, etc.)	26	26	26	26
	<b>Totals</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>

#### Part 2

#### 2. Number of new presentations on a daily basis

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	43	233
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.47</b>	<b>2.56</b>

**Additional Information:**

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	0	0	0	0
Placement Service	285	276	32	9
<b>Total</b>	<b>285</b>	<b>276</b>	<b>32</b>	<b>9</b>

**3. Number of persons in emergency accommodation for longer than 6 months**

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	49	40	9	18
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	62	22	40	40
<b>Total</b>	<b>111</b>	<b>62</b>	<b>49</b>	<b>58</b>

**Additional Information:**

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	144	108
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	98	25
Other	0	0
<b>Totals</b>	<b>242</b>	<b>133</b>

**4. Number of persons leaving emergency accommodation**

<b>Table 6: Number of persons leaving emergency accommodation</b>	
<i>Moved to new/independent accommodation</i>	43
<i>Staying with family or friends</i>	12
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	4
<i>Departure to Medical Facilities: Residential Treatment</i>	0
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
<b>Total</b>	<b>61</b>

**5. Occupancy rate in emergency accommodation**

<b>Table 7: Occupancy rate in emergency accommodation</b>	
<i>Total number of beds available at:31/03/2020</i>	54
<i>Number of beds occupied at: 31/03/2020</i>	54

**6. Number of persons moving on into independent living with support**

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
<i>Number in supported accommodation</i>		22
<i>Number in local authority owned accommodation with support</i>		5
<i>Number in private rented accommodation with floating support services</i>		17

7. Number of persons moving on into independent living without support

<b>Table 10 Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
<i>Number in private rented accommodation without support</i>	17
<i>Number in local authority owned accommodation without support</i>	2
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	2
<b>Total</b>	<b>21</b>

8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
<i>Number of persons sleeping rough voluntarily at:</i>	0	0
<i>Number of persons sleeping rough involuntarily at:</i>	0	0
<i>Number of persons sleeping rough with a PASS record</i>	0	0

**Additional Information:**

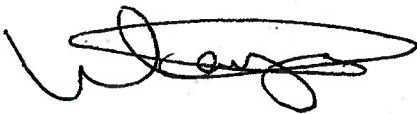
<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	0
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
<b>Total Individuals in contact with Outreach Team</b>	<b>0</b>
<i>Number of persons who also used Emergency Accommodation</i>	0

**Part 3**

**9. Meetings of the Management Group and Consultative Fora**

	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Management Group	March 2020 – Postponed due to COVID-19	Aoife Lawlor, Adrian Mc Hugh, Sinead Mc Verry and Paddy Donnelly have been in almost constant contact with the HSE members, the service providers and our colleagues in Cavan and Monaghan to address any homeless issues.
Homeless Fora	March 2020 – Postponed due to COVID 19	
HATS	08/01/2020 22/01/2020 05/02/2020 19/02/2020 04/03/2020  18/03/2020 – Postponed due to Covid-19	

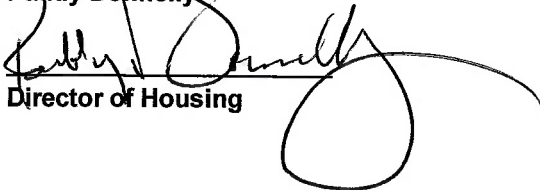
**Wayne Macken**



Homeless Office

Date 03/04/2020

**Paddy Donnelly**



Director of Housing

Date 03/04/2020

