

Performance Report for Mid West Region Q1 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	20	20	25	25
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	8	8	10	10
	Private Rented (RAS and Rent Supplement, etc.)	5	5	5	5
	Totals	33	33	40	40

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	196	3660
Number of days in reporting period	91	91
Daily average	1.96	31.72

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability

Calls from Service Users: Helpline	810	810	92	0
Placement Service	2960	2954	120	6
Total	3770	3764	212	6

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	190	140	69	92
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	117	68	51	56
Total	307	208	120	148

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	150	93
Private Emergency (i.e. accommodation rented directly from landlords)	0	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	76	31
Other (<i>please specify</i>)		
Totals	226	124

4. Number of persons leaving emergency accommodation

<i>Staying with family or friends</i>	60
<i>Admitted to a refuge</i>	
<i>Departure to Medical Facilities: Hospital</i>	
<i>Departure to Medical Facilities: Residential Treatment</i>	
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Deceased</i>	1
<i>Hotel Cancelled booking</i>	3
<i>Moved to STA</i>	24
<i>Moved to TEA</i>	18
<i>Notice of Termination executed</i>	1
<i>Admitted in Error</i>	
<i>Barred less than 1w</i>	
<i>Barred 1w – 1m</i>	
<i>Barred 1m-2m</i>	
<i>Barred 2m – 6m</i>	
<i>Barred longer than 6m</i>	1
<i>Notice to quit</i>	8
<i>1-7 night booking complete</i>	8
<i>Client cancelled booking</i>	2
<i>Must present to Local Authority</i>	1
<i>No show</i>	2
<i>Autodischarge</i>	2365
<i>Moved to family assessment unit</i>	
<i>Left without reason</i>	5
<i>Client not ready for housing</i>	2

Relocated to another country	
Moved to PEA	6
Relationship status change	
Short term placement	
Temporary respite bed	
Total	2509

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/03/2020	340
Number of beds occupied at 31/03/2020	331

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure tenancy
Number in supported accommodation		5
Number in local authority owned accommodation with support		6
Number in private rented accommodation with floating support services		3
Total		14

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	11
Number in local authority owned accommodation without support	14
Number in other (non-private rented and non-local authority owned) accommodation without support	1
Total	26

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough Rough sleepers count 18 th December. 2 persons viewed but not engaged with as on private property.	
Number of persons sleeping rough voluntarily at	0

<i>Number of persons sleeping rough involuntarily at</i>	0
<i>Number of persons sleeping rough with a PASS record</i>	0

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
Total Individuals in contact with Outreach Team	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	Two meetings held 28/02/20 & 26/03/20
Regional Homelessness Consultative Forum	Cancelled due to COVID 19
Homeless Action Team	Weekly

Homeless Officer

Date

Director of Housing

Date