

**Performance Report for South-West Region Quarter 1 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	28	28	42	42
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	27	27	33	33
	Private Rented (RAS and Rent Supplement, etc.)	10	10	13	13
	HAP	40	40	51	51
	Totals	105	105	139	139

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	161	1786
Number of days in reporting period	91	91
Daily average	1.77	19.63

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	1929	1901	5	28
Total				

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	172	76	51	45
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	319	146	150	23
Total	491	222	201	68

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	450	222
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	493	58
Other (please specify)		
Transitional	157	68
Long Term Supported	15	9
less) people accessing multiple accommodation types during the quarter	51	24
Totals	1064	333

4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	139
Staying with family or friends	44
Relocated to another country	3
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	3
Departure to Correctional Facilities: Prison (on remand)	4
Deceased	1
Unknown	173
Total	371

5. Occupancy rate in emergency accommodation

Total number of beds available at: 31.03.20	216
Number of beds occupied at:31.03.20	433

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>		15
<i>Number in local authority owned accommodation with support</i>		24
<i>Number in private rented accommodation with floating support services</i>		31
Total		70

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
<i>Number in private rented accommodation without support</i>	33
<i>Number in local authority owned accommodation without support</i>	25
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	11
Total	69

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
Persons sleeping rough		With a Support Plan
<i>Number of persons sleeping rough voluntarily at:</i>	71	30
<i>Number of persons sleeping rough involuntarily at:</i>	34	15
<i>Number of persons sleeping rough with a PASS record</i>	105	45

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	105
Number of persons in contact with Outreach Team Not Bedded Down	83
Total Individuals in contact with Outreach Team	188
Number of persons who also used Emergency Accommodation	113

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	05/03/20	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homelessness Action Team	08/01/2020 15/01/2020 22/01/2020 29/01/2020 05/02/2020 12/02/2020 19/02/2020 26/02/2020 04/03/2020 11/03/2020	Cork City Council, Cork County Council, Kerry County Council, DSP, HSE (Mental Health / Disability Services), Community Mental Health Nurse, Relevant Service Providers


Homeless Officer

06/05/20
Date


Director of Housing

6/5 2020
Date