

**Performance Report for South-East Region Quarter 1 2020**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2020 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2020</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2019</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	3	3	4	4
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	3	3	6	6
	Private Rented (RAS and Rent Supplement, etc.)	2	2	2	2
	<b>Totals</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>12</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	34	115
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.373626</b>	<b>1.263736</b>

**Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability</b>

				(Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	222	165	40	57
<b>Total</b>	<b>222</b>	<b>165</b>	<b>40</b>	<b>57</b>

**Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q1 2020:**

Local Authority Homeless Services	Number of presentations
Kilkenny	72
Tipperary	125
Wexford	141
Waterford	322
Carlow	112
<b>Total</b>	<b>772</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	164	88	76	87
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	52	33	19	20
<b>Total</b>	<b>216</b>	<b>121</b>	<b>95</b>	<b>107</b>

### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	248	102
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	100	22
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>348</b>	<b>124</b>

#### 4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	12
<i>Staying with family or friends</i>	21
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	4
<i>Departure to Medical Facilities: Residential Treatment</i>	3
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	1
<b>Total</b>	<b>45</b>

#### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at: <b>31/03/2020</b>	168*
Number of beds occupied at: <b>31/03/2020</b>	216

\*Per SLAs (excludes PEA)

#### 6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<b>Persons moved on into independent living with support</b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		17
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		12

<b>Total</b>		<b>30</b>
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#### Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	37	2
Simon	11	0
Other	6	1
<b>Total</b>	<b>54</b>	<b>3</b>

#### 7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	15
Number in local authority owned accommodation without support	5
Number in other (non-private rented and non-local authority owned) accommodation without support	2
<b>Total</b>	<b>22</b>

#### 8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<b>Persons sleeping rough – no formal national count done in this quarter</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at:	n/a	
Number of persons sleeping rough involuntarily at:	n/a	
Number of persons sleeping rough with a PASS record	n/a	
*Number of individual rough sleepers linked in with outreach services during Q1 2020 in Waterford : Number of individual rough sleepers in Waterford at 31/03/2020		
	0 - 6	
	4	

**\*Note:** Substance Misuse & Housing First Outreach services report on rough sleepers in Waterford on a weekly basis at Waterford HAT meeting.

#### Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:
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<b><i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i></b>	<b><i>During the Quarter</i></b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	0
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	5
<b><i>Total Individuals in contact with Outreach Team</i></b>	<b>5</b>
<i>Number of persons who also used Emergency Accommodation</i>	3

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group: (SMG & HLOG)	10/03/2020 30/03/2020 - conference call re Covid-19	Up-dated SMG membership issued Q3 2019
Regional Homelessness Consultative Forum	-	Up-dated membership issued Q3 2019
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>No change</i>

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**Homeless Officer**

\_\_\_\_\_  
**Date**

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**Director of Housing**

\_\_\_\_\_  
**Date**