

**Performance Report for North-West Region Quarter 1 2020**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2020 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2020</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2020</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	1	1	1	1
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	1	1	1
	Private Rented (RAS and Rent Supplement, etc.)	6	6	6	6
	<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	76	177
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.83</b>	<b>1.94</b>

**Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	177	177	0	0
<b>Total</b>	<b>177</b>	<b>177</b>	<b>0</b>	<b>0</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	41	26	15	15
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	26	21	5	5
White Oaks	0	0	0	0
<b>Total</b>	<b>67</b>	<b>47</b>	<b>20</b>	<b>20</b>

### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	68	39
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	46	5
Other - <i>White Oaks</i>	7	1
<b>Totals</b>	<b>121</b>	<b>45</b>

**Note:** Those recorded as without care plans either did not engage or were deemed not eligible for homeless services after a complete assessment was carried out.

### 4. Number of persons leaving emergency accommodation

Table 6: <i>Number of persons leaving emergency accommodation</i>	
<i>Moved to new/independent accommodation</i>	9
<i>Staying with family or friends</i>	29
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	4
<i>Departure to Medical Facilities: Residential Treatment</i>	0
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Barred</i>	9
<i>Deceased</i>	0
<i>Unknown – Auto discharge</i>	107
<b>Total</b>	<b>160</b>

### 5. Occupancy rate in emergency accommodation

Table 7: <b>Occupancy rate in emergency accommodation</b>	
<i>Total number of beds available at: 31/03/2020</i>	60
<i>Number of beds occupied at: 31/03/2020</i>	67 (includes mattresses on floor)

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<b><i>Secure Licence</i></b>	<b><i>Secure Tenancy</i></b>
<i>Number in supported accommodation</i>	n/a	1
<i>Number in local authority owned accommodation with support</i>	n/a	1
<i>Number in private rented accommodation with floating support services</i>	n/a	0
<b>Total</b>	<b>n/a</b>	<b>2</b>

### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	20	91
Simon	0	0
Other - SVP	28	84
<b>Total</b>	<b>48</b>	<b>175</b>

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	9
<i>Number in local authority owned accommodation without support</i>	0
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<b>Total</b>	<b>9</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

**Note:** There is no rough sleeper count carried out in the North West area.

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at: 31/03/2020</i>		0
<i>Number of persons sleeping rough involuntarily at: 31/03/2020</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0

### Additional Information:

**Note:** There is no rough sleeper count carried out in the North West area.

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b><i>Total Individuals in contact with Outreach Team</i></b>	
<i>Number of persons who also used Emergency Accommodation</i>	

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	5/03/2020	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	05/03/2020	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	09/01/2020 22/01/2020 06/02/2020 19/02/2020 05/03/2020	Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.
Homeless Action Team – Donegal	21/01/2020 18/02/2020	Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.

Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation
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**23<sup>rd</sup> April 2020**