

**Performance Report for Midlands Region Quarter 1 2020  
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless  
Services to the Midlands Region**

**Part 1**

**1. Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2016</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2020</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
No Target Applied	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	9	9	10	10
No Target Applied	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	4	5	5
No Target Applied	Private Rented (RAS and Rent Supplement, HAP etc.)	13	13	13	13
	<b>Totals</b>	<b>26</b>	<b>26</b>	<b>28</b>	<b>28</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	34	38
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.37</b>	<b>0.42</b>

Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity</b>
Placement Service	94	73	12	9

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>	<b>95</b>		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	31	8	23	0
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	64	41	23	0
<b>Total</b>	<b>95</b>	<b>49</b>	<b>46</b>	

<b>Table 5: Number of clients with a support plan</b>		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	50	42
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	98	11
Other(Long Term LA Owned Properties)	0	0
<b>Totals</b>	<b>148</b>	<b>53</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	28
Staying with family or friends	11
Relocated to another country	0
Departure to Medical Facilities: Hospital	0
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	1
Unknown (Barred from Emergency Accommodation)	2
<b>Total</b>	<b>42</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available in Region	59
Number of beds occupied at 31/03/2020	31

*NB: A number of units in the women and children's hostels have multiple beds and as such once a unit is occupied other beds cannot be utilised here. There are no allocated PEA beds (i.e. SLAs not in place with private providers) in the region. But this type of emergency accommodation is used regularly in the region.*

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation	0	0
Number in local authority owned accommodation with support	0	5
Number in private rented accommodation with floating support services*	0	4

(\*This category includes RAS/Leasing and AHB Accommodation)

Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon(*SLI Mullingar and Athlone)	7*	
Other	2	
<b>Total</b>	9	

\* Note: SLI funding under Leasing Scheme

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	<b>19</b>
Number in private rented accommodation without support	14
Number in local authority owned accommodation without support	5
Number in other (non-private rented and non-local authority owned) accommodation without support	0

It is important to note that every client in supported emergency accommodation in the midlands region is assigned a key worker. There is a growing use of hotel/B&B accommodation and key working cannot form part of these placements, due to resource issues. However, every client

who is in either STA or PEA in the region is presented at HAT in order to devise appropriate exit strategies and sustainable accommodation outcomes.

### 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at 31/03/15		N/A
Number of persons sleeping rough involuntarily at 31/03/15		N/A
Number of persons sleeping rough with a PASS record		N/A

*Additional Information: No viable data available – not reported on for Midlands Region*

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team (Note : Not reported in Midlands Region)</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
<b>Total Individuals in contact with Outreach Team</b>	
Number of persons who also used Emergency Accommodation	

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs – Q1 2020</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group*	Nil due to COVID-19 Pandemic	4 Local Authorities; HSE (Community Services Manager); Prison Services (Governor-Midlands Prison)
Regional Homelessness Consultative Forum*	Nil due to COVID-19 Pandemic	Local Authorities; HSE; Prison Services; Elected Reps; DV Services; Addiction Services; DEASP; Voluntary Housing Service Providers;
Homeless Action Team (HAT)	Nil due to COVID-19 Pandemic	Midlands Region incorporates the counties of Westmeath, Laois, Longford and Offaly. All 4 no counties are operating the HAT process.

*While there are severe restrictions on meetings during the COVID-19 crisis, all homeless services in the region continue to operate effective multidisciplinary measures, locally, regionally and in cooperation with the Department of Housing, Planning and Local Government in order to ensure appropriate measures are in place to protect homeless Service Users, at this time.*

**Quarter 1 - 2020: END**

**Signed:**

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