

**Performance Report for Mid West Region Q2 2020**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2020 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2020</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2020</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	19	39	32	57
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	14	22	23	33
	Private Rented (RAS and Rent Supplement, etc.)	18	23	14	19
	<b>Totals</b>	51	84	69	109

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	30	215
Number of days in reporting period	91	91
<b>Daily average</b>	<b>0.33</b>	<b>2.4</b>

### Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability</b>
Calls from Service Users: Helpline	0	0	0	0
Placement Service	306	247	2	59
<b>Total</b>	<b>306</b>	<b>247</b>	<b>2</b>	<b>59</b>

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### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	194	106	88	108
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	90	40	50	52
<b>Total</b>	<b>284</b>	<b>146</b>	<b>138</b>	<b>160</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	324	199
Private Emergency ( i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	130	43
Other ( <i>please specify</i> )		
Totals	454	242

### 4. Number of persons leaving emergency accommodation

<i>Staying with family or friends</i>	39
<i>Admitted to a refuge</i>	0
<i>Departure to Medical Facilities: Hospital</i>	3
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	0
<i>Hotel Cancelled booking</i>	5
<i>Moved to STA</i>	27
<i>Moved to TEA</i>	13
<i>Notice of Termination executed</i>	3
<i>Admitted in Error</i>	0
<i>Barred less than 1w</i>	0
<i>Barred 1w – 1m</i>	9
<i>Barred 1m-2m</i>	2
<i>Barred 2m – 6m</i>	2
<i>Barred longer than 6m</i>	0
<i>Notice to quit</i>	3
<i>1-7 night booking complete</i>	1
<i>Client cancelled booking</i>	2
<i>Must present to Local Authority</i>	10
<i>No show</i>	11
<i>Autodischarge</i>	61
<i>Moved to family assessment unit</i>	0
<i>Left without reason</i>	14
<i>Client not ready for housing</i>	0
<i>Relocated to another country</i>	0

Moved to PEA	1
Relationship status change	0
Short term placement	5
Temporary respite bed	0
<b>Total</b>	214

## 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 30/06/2020	341
Number of beds occupied at 30/06/2020	285

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<i>Secure Licence</i>	<i>Secure tenancy</i>
Number in AHB supported accommodation		11
Number in local authority owned accommodation with support		6
Number in private rented accommodation with floating support services		8
<b>Total</b>		25

### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of persons previously supported but no longer requiring support</b>
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	10
Number in local authority owned accommodation without support	13
Number in other (non-private rented and non-local authority owned) accommodation without support	3
<b>Total</b>	26

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>	
<b>Persons sleeping rough</b>	
No Rough sleepers count undertaken in Q2 2020	
Number of persons sleeping rough voluntarily at	0
Number of persons sleeping rough involuntarily at	0
Number of persons sleeping rough with a PASS record	0

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	During the quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
<b>Total Individuals in contact with Outreach Team</b>	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>	
	<b>Dates of meetings held in the quarter under review</b>
Statutory Management Group	2.4.2020, 9.4.2020, 16.4.2020, 21.5.2020, 18.6.2020
Regional Homelessness Consultative Forum	None due to Covid 19
Homeless Action Team	None due to Covid 19

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Homeless Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Housing

\_\_\_\_\_  
Date