

Performance Report for Mid - East Region Q3 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	14	26	14	26
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	7	20	7	20
	Private Rented (RAS and Rent Supplement, etc.)	18	100	18	100
	Totals	39	146	39	146

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	38	324
Number of days in reporting period	91	91
Daily average	0.42	3.56

Additional Information:

Service	Number	Number Offered Accommodation	Number of “No shows”	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	426	364	2	62
Total	426	364	2	62

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	101	25	76	68
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	204	101	103	110
Total	305	126	179	178

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	184	128
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	289	36
Other (<i>please specify</i>)	0	0
Totals	473 (No Repeats)	164 (No Repeats)

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	39
Staying with family or friends	15
Relocated to another country	1
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	1
Departure to Correctional Facilities: Prison (on remand)	0
Deceased	2
Total	59

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/09/2020	473
Number of beds occupied at 30/09/2020	473

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	N/A	0
Number in local authority owned accommodation with support	N/A	1
Number in private rented accommodation with floating support services	N/A	2
Total	N/A	3

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to Mid-East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
Total	N/A	N/A

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
Number in private rented accommodation without support	16
Number in local authority owned accommodation without support	11
Number in other (non-private rented and non-local authority owned) accommodation without support (AHB)	3
Total	30

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid-East Region		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at (dd/mm/2020)		N/A
Number of persons sleeping rough involuntarily at (dd/mm/2020)		N/A
Number of persons sleeping rough with a PASS record		N/A

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid-East Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	N/A
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HAT's		
	Dates of meetings held in the quarter under review	Membership Details
Kildare HAT	14 th July 2020 8 th September 2020	KCC Staff DSP Youth For Peace Probation Service PMVT Cuan Mhuire HSE Mental Health TUSLA Teach Tearmainn
Meath HAT	14 th July 2020 8 th September 2020	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Wicklow HAT	14 th July 2020 8 th September 2020	NR, MB (WCC) WK, KC, EM (DS) MJOB TUSLA Aftercare MRW Social Worker WCC
Regional Homeless Consultative Forum	10 th September 2020	AA, EW, OB, AC, MOD, DH, DM, PK; (KCC,) DJ, MH; (MCC) JL; JC; BB: (WCC,) JP, MR; (HSE,) PD, RP;(PMVT,) AO; (RDATAF,) BL; (KWETB,) YD; (IPS,) VH; (SC,) EG; (HSEMH,) SS; (MWRSS,) AB; (TUSLA,) PL; (BHF,) LB; (SURDATAF.)
Statutory Management Group	10 th September 2020	AA, EW, OB, AC, MOD, DH; (KCC,) DJ, MH; (MCC,) JC, JL; BB: (WCC,) JP, MR; (HSE.)

Homeless Officer

Date

Director of Housing

Date