

Performance Report for Mid West Region Q3 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	18	57	38	95
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	6	28	7	40
	Private Rented (RAS and Rent Supplement, etc.)	8	31	8	45
	Totals	32	116	53	180

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	33	214
Number of days in reporting period	92	92
Daily average	0.35	2.32

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service Users: Helpline	0	0	0	0
Placement Service	284	217	2	67
Total	284	217	2	67

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	206	98	79	108
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	77	34	39	43
Total	283	132	118	151

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	347	228
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	114	40
Other (please specify)		
Totals	461	268

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Staying with family or friends</i>	45
<i>Admitted to a refuge</i>	1
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	4
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
<i>Hotel Cancelled booking</i>	3
<i>Moved to STA</i>	49
<i>Moved to TEA</i>	7
<i>Notice of Termination executed</i>	3
<i>Admitted in Error</i>	0
<i>Barred less than 1w</i>	2
<i>Barred 1w – 1m</i>	6
<i>Barred 1m-2m</i>	0
<i>Barred 2m – 6m</i>	3
<i>Barred longer than 6m</i>	0
<i>Notice to quit</i>	6
<i>1-7 night booking complete</i>	10
<i>Client cancelled booking</i>	2
<i>Must present to Local Authority</i>	28
<i>No show</i>	16
<i>Autodischarge</i>	0
<i>Moved to family assessment unit</i>	0
<i>Left without reason</i>	14
<i>Client not ready for housing</i>	0
<i>Relocated to another country</i>	5

Moved to PEA	1
Relationship status change	0
Short term placement	1
Temporary respite bed	0
Total	210

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 30/09/2020</i>	316
<i>Number of beds occupied at 30/09/2020</i>	284

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure tenancy</i>
<i>Number in AHB supported accommodation</i>		6
<i>Number in local authority owned accommodation with support</i>		14
<i>Number in private rented accommodation with floating support services</i>		5
Total		25

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	3
<i>Number in local authority owned accommodation without support</i>	9
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
Total	12

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
<i>Persons sleeping rough</i>	
No Rough sleepers count undertaken in Q3 2020	
<i>Number of persons sleeping rough voluntarily at</i>	0
<i>Number of persons sleeping rough involuntarily at</i>	0
<i>Number of persons sleeping rough with a PASS record</i>	0

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	N/A
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	none
Regional Homelessness Consultative Forum	23.7.2020
Homeless Action Team	Fortnightly via phone conference call

Homeless Officer

Date

Director of Housing

Date