

**Performance Report for the South-West Region Quarter 3 2020  
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless  
Services to each of the 9 Regions**

**Part 1**

**1. 2020 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2020</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2020</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2020</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	16	60	22	87
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	21	63	32	81
	Private Rented (RAS and Rent Supplement, etc.)	8	21	10	27
	HAP	41	128	47	160
	<b>Totals</b>	<b>86</b>	<b>272</b>	<b>111</b>	<b>355</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	105	1558
Number of days in reporting period	92	92
<b>Daily average</b>	<b>1.14</b>	<b>16.93</b>

### Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	1722	1634	24	88
<b>Total</b>	<b>1722</b>	<b>1634</b>	<b>24</b>	<b>88</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	172	63	72	37
Private Emergency ( i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	322	147	150	25
<b>Total</b>	<b>494</b>	<b>210</b>	<b>222</b>	<b>62</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	330	163
Private Emergency ( i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	521	92
Other ( <i>please specify</i> ) Transitional Long Term Supported	8	8
<i>less) people accessing multiple accommodation types during the quarter</i>	68	31
<b>Totals</b>	<b>791</b>	<b>232</b>

#### 4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	111
<i>Staying with family or friends</i>	26
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	11
<i>Departure to Medical Facilities: Residential Treatment</i>	7
<i>Departure to Correctional Facilities: Prison (on remand)</i>	10
<i>Deceased</i>	2
<i>Unknown</i>	114
<b>Total</b>	<b>281</b>

#### 5. Occupancy rate in emergency accommodation

<i>Total number of beds available at: 30.09.20</i>	216
<i>Number of beds occupied at:30.09.20</i>	318

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		44
<i>Number in local authority owned accommodation with support</i>		6
<i>Number in private rented accommodation with floating support services</i>		22
<b>Total</b>		72

### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	21
<i>Number in local authority owned accommodation without support</i>	15
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	3
<b>Total</b>	<b>39</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily.</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at:</i>	89	37
<i>Number of persons sleeping rough involuntarily at:</i>	45	26
<i>Number of persons sleeping rough with a PASS record</i>	134	63

### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	85
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	49
<b>Total Individuals in contact with Outreach Team</b>	<b>134</b>
<i>Number of persons who also used Emergency Accommodation</i>	98

### Part 3

#### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	29 <sup>th</sup> July 2020	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homelessness Action Team	1 <sup>st</sup> 8 <sup>th</sup> 15 <sup>th</sup> 22 <sup>nd</sup> 29 <sup>th</sup> July 20 <sup>th</sup> August 4 <sup>th</sup> 25 <sup>th</sup> September	Cork City Council, Cork County Council, Kerry County Council, DSP, HSE (Mental Health / Disability Services), Community Mental Health Nurse, Relevant Service Providers