

## OFFICE OF THE REVENUE COMMISSIONERS

- I. Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office.

**Seven million, eight hundred and nineteen thousand euro**

**(€7,819,000)**

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Revenue Commissioners.

	2020						Additional Sum Required €000
	Original Estimate			Revised Estimate			
	Current €000	Capital €000	Total €000	Current €000	Capital €000	Total €000	
<b>ADMINISTRATION AND COLLECTION OF TAXES, DUTIES AND FRONTIER MANAGEMENT</b>							
A.2 - ADMINISTRATION - NON-PAY ....	109,600	21,000	<b>130,600</b>	108,198	31,121	<b>139,319</b>	8,719
Gross Total :-	109,600	21,000	<b>130,600</b>	108,198	31,121	<b>139,319</b>	8,719
Add :-							
Deficit in :-							
B. - APPROPRIATIONS-IN-AID ....	66,487	-	<b>66,487</b>	59,387	-	<b>59,387</b>	7,100
				Net Total :-			15,819
Less: >							
Savings on subheads: A.1(€8,000,000)							8,000
Total Original Net Estimate 2020 was ....							403,975
Add :-							
Sum now required - ....							7,819
				Total :-			<b>411,794</b>



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## HEALTH

- I. Supplementary Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants.

**Five hundred and fourteen million, five hundred thousand euro**

**(€514,500,000)**

- II. Subheads under which this Vote will be accounted for by the Office of the Minister for Health.

	2020						Additional Sum Required
	Original Estimate			Revised Estimate			
	Current	Capital	Total	Current	Capital	Total	
	€000	€000	€000	€000	€000	€000	€000
<b>OTHER SERVICES</b>							
E.1 - DEVELOPMENTAL, CONSULTATIVE, SUPERVISORY, REGULATORY AND ADVISORY BODIES ....	80,481	-	<b>80,481</b>	94,801	-	<b>94,801</b>	14,320
<b>HSE HEALTH AND SOCIAL CARE SERVICES</b>							
J.1 - HSE (INCLUDING SERVICE DEVELOPMENTS) ....	11,715,617	-	<b>11,715,617</b>	11,722,733	-	<b>11,722,733</b>	7,116
J.2 - HSE - COVID 19 ACTIONS ....	1,666,688	-	<b>1,666,688</b>	2,163,071	-	<b>2,163,071</b>	496,383
<b>CARE PROGRAMME</b>							
L.2 - PRIMARY CARE REIMBURSEMENT SERVICES COVID 19 ACTIONS ....	110,350	-	<b>110,350</b>	140,031	-	<b>140,031</b>	29,681
Gross Total :	13,573,136	-	<b>13,573,136</b>	14,120,636	-	<b>14,120,636</b>	547,500
Deduct :-							
Surplus in :-							
N. - APPROPRIATIONS-IN-AID ....	429,972	250	<b>430,222</b>	462,972	250	<b>463,222</b>	33,000
				Net Total :-			514,500
Total Original Net Estimate, 2020 was ....							19,897,700
Add:-							
Sum now required ....							514,500
						Total :-	<b>20,412,200</b>